## **CERTIFICATE**

2020

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of

Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

	•		2020	Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
		No.	for Expenditures	Tid Valorem Tax	Use Only
Computation to Determine Lin Alloc of MVT, RVT, and 16/2	mit for 2020	2	_		
Schedule of Transfers	ZUIVI Venicies	3	-		İ
Statement of Indebt. & Lease/	D	4	-		
Computation to Determine St.	Purchase	5	4		
Computation to Determine Sta Fund	ile Library Gra	6	}		
General	K.S.A.		2.770		
	79-1962	<del> </del>	2,770	1,818	
Debt Service Library	10-113	ļ			
Road	12-1220				
Road	68-518c				
				<u>l</u>	
	L				
Special Machinery					
Totals		XXXXX	2,770	1,818	
Budget Summary		5			*.**
Neighborhood Revitalization I	Rebate		Resolution required? Vote	oublication required?	No
Final Assessed Valuation:	County Clerk's U	Jse Only	,		
Township	40,423	748	$\Lambda \Lambda \Lambda$		
	Nov. 1, 2019 V	aluation	11//   1   18		
Assisted by:	<u> </u>		' /// // //		811-2
			Marketina		0 / 20
		-	301 10	12/94	8-1-20
Address:	<del></del>		Marine	Mally	8-7-201
		•	5/1/		
			A Xtal	7110	8-7-20
Email:	<del></del>				
Diller.					
<del></del>	·				
Attest: NOV 12	2019				
Allesi. 1000 12	2019		<del></del>	<del></del>	· · · · · · · · · · · · · · · · · · ·
~~~~~	يصيماهم				
County Clerk	تصمي			Janamia - Dada	<del> </del>
County Clerk			C	loverning Body	
·,					
0 115 151 2 111		> <			
Special Road Election held	for	Mill	ls for years.		
First levy in .					,
				<del> </del>	
CPA Legend					
					i

**Amount of Levy** 

Big Creek Township

2020

1.	Total tax levy amount in 2019	+	\$	2,670
2.	Debt service levy in 2019	-	<b>\$</b> _	0
3.	Tax levy excluding debt service		\$_	2,670
	2019 Valuation Information for Valuation Adjustment	s	•	
4.	New improvements for 2019: +	640,116	t t	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 3,908,421  5b. Personal property 2018 - 4,077,492  5c. Increase in personal property (5a minus 5b) + (Use Only if >	0	:	
6.	Valuation of property that changed in use during 2019: +	476,226		•
7.	Total valuation adjustment (sum of 4, 5c, 6)	'		
8.	Total estimated valuation July 1,2019 40,379,730		,	
9.	Total valuation less valuation adjustment (8 minus 7) 39	,263,388	;	
10.	Factor for increase (7 divided by 9)	0.02843		
11.	Amount of increase (10 times 3)	+	\$	76
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	2,746
13.	Debt service levy in this 2020 budget		-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,746	
15.	Consumer Price Index for all urban consumers for calendar year 2018		,	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	67
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication	<b>,</b> \$'	2,813

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Creek Township Ellis County

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		20			
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,670	225	8	3	120	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
toud	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	1 0	0	0	0	0	0
	<del>  0</del>	0	0	0	0	0
Total	2,670	225	8	3	120	3

County Treas Motor Vehicle Estimate						
County Treas Recreational Vehicle Estin	nate		8			
County Treas 16/20M Vehicle Estimate				3	•	
County Treas Commercial Vehicle Tax I	Estimate			-	120	
County Treas Watercraft Tax Estimate						3
N	/IVT Factor	0.08427				
		RVT Factor	0.00300			
			16/20M Factor	0.00112		
				Comm Veh Factor	0.04494	
,	•				Watercraft Factor	- 0.00112

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	1,150	427	
Ad Valorem Tax			
Delinquent Tax	1,695	2,670	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	<u> </u>	0	
Recreational Vehicle Tax	0	0	225
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	3
Watercraft Tax	0	0	
LAVTR	0	0	
Gross Earnings (Intangibles) Tax	0	0	0
Gross Earnings (Intaligibles) Tax	0	0	0
		·	
	· · · · · · · · · · · · · · · · · · ·		
	<del> </del>	- <u> </u>	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec	0	0	0
Total Receipts	1.05		
Resources Available:	1,695	2,670	359
Expenditures:	2,845	3,097	971
Expenditures.			
Officers Pay	2,100	2,250	2,250
Salaries & Wages	2,100	2,230	2,230
Employee Benefits	0	0	0
Supplies	0	0	100
Equipment	0	0	0
Buildings Maintenance	0	0	<u>_</u>
Insurance (Bond)	100	110	120
Publication of Budget	218	125	200
Misc			100
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,418	2,485	2,770
Unencumbered Cash Balance Dec 31	427	612	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,725	2,900	2,770
•	Non-	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	2,770
		Tax Required	1,799
Γ	Delinquent Comp Rate:	1.0%	19
	Amount of 2	2019 Ad Valorem Tax	1,818

CPA Summary			

## NOTICE OF BUDGET HEARING

The governing body of Big Creek Township

will meet on August 7, 2019 at 9:00 A. M. at Stehno Shop at 921 West 41st Street, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Stehno Shop at 921 West 41st Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

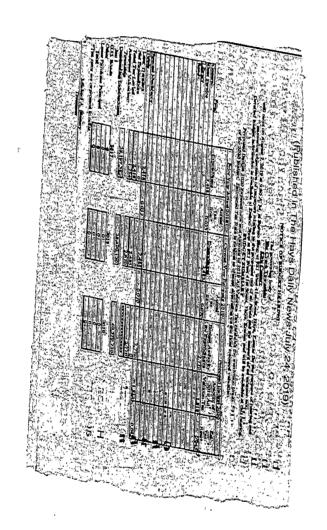
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

				_		aradion.	
	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
	1	Actual		Actual	11000	Amount of	
	1	Tax		Tax	Dudget Authorite	2019 Ad	Est.
Fund	Expenditures	Rate*	Expenditures	Rate*	Budget Authority for Expenditures	Valorem Tax	Tax
General	2,418	0.033	2,485	0.070	2,770		Rate*
Debt Service				0.070	2,770	1,818	0.045
Library					<u> </u>		
Road							
	ļ <u>-</u>					-	
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	<del> </del>						
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Special Machinery	<del> </del>						
Totals	2,418	0.022	0.407				
Less: Transfers	2,418	0.033	2,485	0.070	2,770	1,818	0.045
Net Expenditure	2,418	-	0	Ļ	0	1	
Total Tax Levied	1,254	⊨	2,485	Ļ	2,770		
Assessed Valuation:	1,2,34	L_	2,670	2	XXXXXXXXXXXX		
Township	38,197,382	Γ-	20 400 120	-		!	
Outstanding Indebtedness,	30,197,302	Ļ	38,499,129	L	40,379,730	. i	
Jan 1	2017		2018		***		
G.O. Bonds	0	-	0	r	2019	1	
Other	0	<b>⊢</b>	0	` <b> </b>	0	1	
Lease Purchase Principal	0	<b>├</b> ~	0	  -	0		
Total	0	-	0		0		1
*Tax rates are expressed in n		<u>L</u>	<u> </u>	L	0	•	
•							

Michael A. Slattery	
Treasurer	

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